

Financial Year 2003-2004



EASTERN
BOULDER
HOSPITAL

QUARTERLY
EXPENDITURES ON
HIGHLY SPECIALIZED
DRUG PROGRAMS

Drug Grouping: Immunocompromised Conditions

QUARTERLY EXPENDITURES ON HIGHLY SPECIALIZED DRUG PROGRAMS

Drug Name	PBS Code	Data	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Grand Total
Azithromycin	6221K	Dispensed Quantity	0.00	8.00	0.00	0.00	8.00
		Total Cost	\$0.00	\$76.00	\$0.00	\$0.00	\$76.00
Clarithromycin	615R	Dispensed Quantity	1,888.00	2,216.00	1,551.00	1,872.00	7,527.00
		Total Cost	\$1,815.00	\$2,143.00	\$1,499.00	\$1,801.00	\$7,258.00
Doxorubicin Hydrochlorid	6249K	Dispensed Quantity	16.00	52.00	2,948.00	3,668.00	6,684.00
		Total Cost	\$10,797.00	\$34,786.00	\$5,503.00	\$6,856.00	\$57,942.00
Foscarnet Sodium	6314W	Dispensed Quantity	0.00	0.00	23.00	0.00	23.00
		Total Cost	\$0.00	\$0.00	\$1,593.00	\$0.00	\$1,593.00
Ganciclovir	6136Y	Dispensed Quantity	547.00	315.00	425.00	221.00	1,508.00
		Total Cost	\$31,932.00	\$18,420.00	\$24,855.00	\$12,964.00	\$88,171.00
Rifabutin	6195C	Dispensed Quantity	460.00	300.00	540.00	420.00	1,720.00
		Total Cost	\$2,363.00	\$1,543.00	\$2,234.00	\$2,159.00	\$8,299.00
Valaciclovir Hydrochlorid	6280M	Dispensed Quantity	2,130.00	2,140.00	2,650.00	2,620.00	9,540.00
		Total Cost	\$10,802.00	\$10,885.00	\$13,457.00	\$13,337.00	\$48,481.00

QUARTERLY EXPENDITURES ON HIGHLY SPECIALIZED DRUG
PROGRAMS

Totals	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Grand Total
Sum of Dispensed Quantity	5,041.00	5,031.00	8,137.00	8,801.00	27,010.00
Sum of Total Cost	\$57,709.00	\$67,853.00	\$49,141.00	\$37,117.00	\$211,820.00